

## STRATEGIC PLANNING &amp; ENVIRONMENT COMMITTEE - DRAFT CAPITAL PROGRAMME BY OSC 2021/22 - 2025/26

Scheme		21/22 £'000	22/23 £'000	23/24 £'000	24/25 £'000	25/26 £'000
<b>Environmental Services (Craig Thorpe)</b>						
1	New Wheeled Bins	100	100	100	100	100
2	Waste & Recycling Service Improvements	25				
3	Fleet Replacement Programme	3,112	1,098	708	632	841
4	Chipperfield Common car park resurfacing	200				
		<b>3,437</b>	<b>1,198</b>	<b>808</b>	<b>732</b>	<b>941</b>
<b>Development Management and Planning (Sara Whelan)</b>						
5	3D Modelling Software for Planning	60				
		<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Strategic Planning and Regeneration (Chris Taylor)</b>						
6	Urban Park/Education Centre (Durrants Lakes)	134				
7	The Bury - Conversion into Museum and Gallery	35	2,570	975	-	-
		<b>169</b>	<b>2,570</b>	<b>975</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>		<b>3,666</b>	<b>3,768</b>	<b>1,783</b>	<b>732</b>	<b>941</b>